

## Culture, Entertainment and Recreation Museums / Culture

### Budget Highlights:

With the elimination of the finance general section of the general fund budget, funding appropriations to agencies for culture and recreation activities is now presented in the Culture, Entertainment and Recreation budget. This funding is awarded to selected organizations which provide significant contributions to our community and our quality of life.

### Department Recap (1100-1032):

	1998 Actual	1999 Revised	2000 Adopted	1999-2000 % Change
Contractual Services	0	0	1,819,144	n.a.
Total Department	0	0	1,819,144	n.a.

### Program Detail:

	1998 Actual	1999 Revised	2000 Adopted
<u>Kansas Coliseum - (1100-1032-012)</u>			
Contractual Services	0	0	276,438
<u>Ks. Junior Livestock Show - (1100-1032-027)</u>			
Contractual Services	0	0	23,304
<u>Sedgwick County Fair Assoc. - (1100-1032-028)</u>			
Contractual Services	0	0	21,500
<u>Wichita-Sedgwick County Historical Museum - (1100-1032-030)</u>			
Contractual Services	0	0	107,303
<u>Kansas African American Museum - (1100-1032-122)</u>			
Contractual Services	0	0	180,500
<u>Exploration Place - (1100-1032-129)</u>			
Contractual Services	0	0	1,182,579
<u>Wichita-Sedgwick County Arts Council - (1100-1032-158)</u>			
158 5900 County Appropriation	0	0	3,420
<u>General Purpose/Administration - (1100-1032-999)</u>			
Contractual Services	0	0	24,100
Total Department	0	0	1,819,144